

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (61500000414) SUI Restricted  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 350,793,075	\$ 335,421,000	\$ 335,421,000	\$ 335,421,000
Intra State Receipts	61,571,448	104,022,180	104,022,180	104,022,180
Interest	48,299,493	36,063,000	36,063,000	36,063,000
Bonds & Loans	19,160,000	80,000,000	80,000,000	80,000,000
Tuition & Fees	66,854,863	70,769,000	70,769,000	70,769,000
Refunds & Reimbursements	32,544,895	23,695,000	23,695,000	23,695,000
Other Sales & Services	909,188,633	877,783,000	877,783,000	877,783,000
Other	191,852,233	200,807,000	200,807,000	200,807,000
	<u>1,680,264,640</u>	<u>1,728,560,180</u>	<u>1,728,560,180</u>	<u>1,728,560,180</u>
Total Resources	<u>\$ 1,680,264,640</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>
FTE	<u>8,078.84</u>	<u>7,999.73</u>	<u>7,999.73</u>	<u>7,999.73</u>
Disposition of Resources				
Personal Services-Salaries	\$ 872,910,626	\$ 850,886,000	\$ 850,886,000	\$ 850,886,000
Professional & Scientific Supplies	428,568,628	441,707,000	441,707,000	441,707,000
Regents Library Acquisitions	147,599	139,000	139,000	139,000
Rentals	10,592,516	10,323,000	10,323,000	10,323,000
Utilities	11,838,506	12,443,000	12,443,000	12,443,000
Outside Repairs/Service	5,749,021	14,395,000	14,395,000	14,395,000
Equipment	60,591,568	59,810,000	59,810,000	59,810,000
Interest Expense/Princ/Securities	114,278,170	94,358,180	94,358,180	94,358,180
Aid to Individuals	80,246,232	113,529,000	113,529,000	113,529,000
Capitals	95,341,774	130,970,000	130,970,000	130,970,000
Total Disposition of Resources	<u>\$ 1,680,264,640</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>	<u>\$ 1,728,560,180</u>